

**Indiana University
New Degree Proposal**

Title:

Campus:

Academic Unit:

Department:

I. Academic Features

Goals/Objectives:

Principal Components:

Relation to Existing Programs:

Coherence with Campus Mission:

Benefits of the Program for Students, IU, State:

Opportunities for Degree Recipients:

II. Implementation

Steady State Enrollment/Degree Completion Projections (year [specify--three/four/five?]):

Headcount ____ (____ new-to-campus)

FTE ____ (____ new-to-campus)

Degree Recipients ____

Steady State Expenses and Revenue Sources (year [specify--three/four/five?]):

Expenses

Faculty

Support Staff

Supplies and Expense

Reallocation

Revenue Sources

New-to-Campus Student Fees

Enrollment Change Funding

Reallocation

One-time Costs